

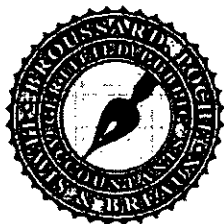
**SOUTHWEST LOUISIANA AREA HEALTH
EDUCATION CENTER FOUNDATION
FINANCIAL REPORT
JUNE 30, 2010**

Under provisions of state law, this report is a public document. A copy of the report has been submitted to the entity and other appropriate public officials. The report is available for public inspection at the Baton Rouge office of the Legislative Auditor and, where appropriate, at the office of the parish clerk of court.

Release Date 12/1/10

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INDEPENDENT AUDITORS' REPORT

To the Board of Directors
Southwest Louisiana Area Health
Education Center Foundation
Lafayette, Louisiana

We have audited the accompanying statements of financial position of Southwest Louisiana Area Health Education Center Foundation (a nonprofit organization) as of June 30, 2010 and 2009, and the related statements of activities and cash flows for the years then ended. These financial statements are the responsibility of the Foundation's management. Our responsibility is to express an opinion on these financial statements based on our audits.

We conducted our audits in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audits to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Southwest Louisiana Area Health Education Center Foundation as of June 30, 2010 and 2009, and the changes in its net assets and its cash flows for the years then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with Government Auditing Standards, we have also issued our report dated October 18, 2010, on our consideration of Southwest Louisiana Area Health Education Center Foundation's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts

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and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with Government Auditing Standards and should be considered in assessing the results of our audit.

Our audit was conducted for the purpose of forming an opinion on the financial statements as a whole. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by U.S. Office of Management and Budget Circular A-133, "Audits of States, Local Governments, and Non-Profit Organizations," and is not a required part of the financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

Douglas R. Poché, Lewis & Breach LLP.

Lafayette, Louisiana
October 18, 2010

SOUTHWEST LOUISIANA AREA HEALTH
EDUCATION CENTER FOUNDATION

STATEMENTS OF FINANCIAL POSITION
June 30, 2010 and 2009

ASSETS	<u>2010</u>	<u>2009</u>
CURRENT ASSETS		
Cash	\$ 577,146	\$ 570,066
Due from other agencies	<u>745,198</u>	<u>1,375,983</u>
Total current assets	<u>\$1,322,344</u>	<u>\$1,946,049</u>
PROPERTY AND EQUIPMENT, NET	<u>\$ 496,363</u>	<u>\$ 519,873</u>
Total assets	<u>\$1,818,707</u>	<u>\$2,465,922</u>
LIABILITIES AND NET ASSETS		
CURRENT LIABILITIES		
Accounts payable	\$ 370,521	\$1,025,591
Accrued liabilities	42,261	42,154
Deferred revenue	2,042	-
Note payables, current portion	<u>19,130</u>	<u>18,040</u>
Total current liabilities	<u>\$ 433,954</u>	<u>\$1,085,785</u>
LONG-TERM LIABILITIES		
Note payables, long-term portion	<u>\$ 361,937</u>	<u>\$ 380,866</u>
Total liabilities	<u>\$ 795,891</u>	<u>\$1,466,651</u>
NET ASSETS		
Unrestricted	\$ 939,227	\$ 906,416
Temporarily restricted	<u>83,589</u>	<u>92,855</u>
Total net assets	<u>\$1,022,816</u>	<u>\$ 999,271</u>
Total liabilities and net assets	<u>\$1,818,707</u>	<u>\$2,465,922</u>

See Notes to Financial Statements.

SOUTHWEST LOUISIANA AREA HEALTH
EDUCATION CENTER FOUNDATION

STATEMENT OF ACTIVITIES
Year Ended June 30, 2010

	<u>Unrestricted</u>	<u>Temporarily Restricted</u>	<u>Total</u>
REVENUES, GAINS, AND OTHER SUPPORT			
Grant revenue	\$ 3,727,753	\$ 1,133	\$3,728,886
Sponsor income	-	10,800	10,800
Donations	-	23,915	23,915
Interest income	2,285	-	2,285
Matching sites revenue	73,551	-	73,551
Miscellaneous revenue	16,029	7,670	23,699
Net assets released from restrictions:			
Satisfaction of program restrictions	<u>52,784</u>	<u>(52,784)</u>	<u>-</u>
Total revenues, gains, and other support	<u>\$ 3,872,402</u>	<u>\$ (9,266)</u>	<u>\$3,863,136</u>
EXPENSES AND LOSSES			
Program expenses:			
AHECs for a Healthy Louisiana	\$ 137,282	\$ -	\$ 137,282
Americorps	248,198	-	248,198
CDBG	1,678,934	-	1,678,934
CDC - Promise	302,417	-	302,417
DEPTH	289,177	-	289,177
ECHO	39,055	-	39,055
Fetal Infant Mortality Review	36,760	-	36,760
HIV/AIDS- HAP	68,775	-	68,775
HOSA	15,565	-	15,565
Injury Prevention - Region IV	61,683	-	61,683
Injury Prevention - Region V	60,146	-	60,146
Komen	17,538	-	17,538
LRC	22,376	-	22,376
March of Dimes	127,085	-	127,085
Nurse Family Partnership	26,677	-	26,677
PCE 120	18,342	-	18,342
Rapides Foundation	28,000	-	28,000
Tobacco Control	65,768	-	65,768
Tulane Research Assistant	17,247	-	17,247
Other programs	118,237	-	118,237
General and administrative expenses	<u>460,329</u>	<u>-</u>	<u>460,329</u>
Total expenses and losses	<u>\$ 3,839,591</u>	<u>\$ -0-</u>	<u>\$3,839,591</u>
Change in net assets	\$ 32,811	\$ (9,266)	\$ 23,545
Net assets, beginning of year	<u>906,416</u>	<u>92,855</u>	<u>999,271</u>
Net assets, end of year	<u>\$ 939,227</u>	<u>\$ 83,589</u>	<u>\$1,022,816</u>

See Notes to Financial Statements.

SOUTHWEST LOUISIANA AREA HEALTH
EDUCATION CENTER FOUNDATION

STATEMENT OF ACTIVITIES
Year Ended June 30, 2009

	<u>Unrestricted</u>	<u>Temporarily Restricted</u>	<u>Total</u>
REVENUES, GAINS, AND OTHER SUPPORT			
Grant revenue	\$ 5,068,274	\$ 15,026	\$5,083,300
Sponsor income	-	10,100	10,100
Donations	-	77,736	77,736
Interest income	2,047	-	2,047
Matching sites revenue	248,608	-	248,608
Miscellaneous revenue	24,593	200	24,793
Net assets released from restrictions:			
Satisfaction of program restrictions	<u>105,623</u>	<u>(105,623)</u>	<u>-</u>
Total revenues, gains, and other support	<u>\$ 5,449,145</u>	<u>\$ (2,561)</u>	<u>\$5,446,584</u>
EXPENSES AND LOSSES			
Program expenses:			
AHECs for a Healthy Louisiana	\$ 130,848	\$ -	\$ 130,848
Americorps	763,412	-	763,412
Career Fairs	10,190	-	10,190
CDBG	2,793,216	-	2,793,216
CDC - Promise	277,958	-	277,958
DEPTH	182,606	-	182,606
ECHO	51,122	-	51,122
HIV/AIDS- HAP	68,166	-	68,166
HOSA	23,000	-	23,000
Injury Prevention - Region IV	60,576	-	60,576
Injury Prevention - Region V	58,396	-	58,396
LRC	20,393	-	20,393
March of Dimes	120,956	-	120,956
Post Secondary/Medical	45,897	-	45,897
Rapides Foundation	35,072	-	35,072
SAMHSA - SHIP	103,845	-	103,845
Tobacco Control	70,197	-	70,197
Tobacco Control - Coalition	15,000	-	15,000
TFL Musicians	18,989	-	18,989
Tulane Research Assistant	37,194	-	37,194
Other programs	60,866	-	60,866
General and administrative expenses	<u>488,745</u>	<u>-</u>	<u>488,745</u>
Total expenses and losses	<u>\$ 5,436,644</u>	<u>\$ -0-</u>	<u>\$5,436,644</u>
Change in net assets	\$ 12,501	\$ (2,561)	\$ 9,940
Net assets, beginning of year	<u>893,915</u>	<u>95,416</u>	<u>989,331</u>
Net assets, end of year	<u>\$ 906,416</u>	<u>\$ 92,855</u>	<u>\$ 999,271</u>

See Notes to Financial Statements.

SOUTHWEST LOUISIANA AREA HEALTH
EDUCATION CENTER FOUNDATION

STATEMENTS OF CASH FLOWS
Years Ended June 30, 2010 and 2009

	<u>2010</u>	<u>2009</u>
CASH FLOWS FROM OPERATING ACTIVITIES		
Change in net assets	\$ 23,545	\$ 9,940
Adjustments to reconcile change in net assets to net cash provided by operating activities:		
Depreciation	24,644	25,159
(Increase) decrease in due from other agencies	630,785	(427,720)
Increase (decrease) in accounts payable	(655,070)	818,148
Increase in accrued liabilities	107	4,612
Increase (decrease) in deferred revenue	<u>2,042</u>	<u>(4,741)</u>
Net cash provided by operating activities	<u>\$ 26,053</u>	<u>\$ 425,398</u>
CASH FLOWS FROM INVESTING ACTIVITIES		
Purchase of fixed assets	<u>\$ (1,134)</u>	<u>\$ (473,329)</u>
CASH FLOWS FROM FINANCING ACTIVITIES		
Net advances from (payments on) lines of credit	\$ -	\$(190,814)
Principal payments on notes payable	(17,839)	(10,006)
Proceeds from note payable	<u>-</u>	<u>405,000</u>
Net cash provided by (used in) financing activities	<u>\$ (17,839)</u>	<u>\$ 204,180</u>
Increase in cash	\$ 7,080	\$ 156,249
Cash, beginning of year	<u>570,066</u>	<u>413,817</u>
Cash, end of year	<u>\$ 577,146</u>	<u>\$ 570,066</u>
SUPPLEMENTAL DISCLOSURE:		
Interest paid	<u>\$ 23,169</u>	<u>\$ 14,895</u>

See Notes to Financial Statements.

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SOUTHWEST LOUISIANA AREA HEALTH
EDUCATION CENTER FOUNDATION

NOTES TO FINANCIAL STATEMENTS

Note 1. Nature of Organization and Significant Accounting Policies

Nature of organization:

Southwest Louisiana Area Health Education Center Foundation (the "Foundation") is a Louisiana nonprofit corporation chartered on March 7, 1991. Its purpose is to operate an area health education center in Southwest Louisiana in order to plan for additional clinical educational opportunities in rural and underserved communities.

Significant accounting policies:

Basis of accounting:

The accompanying financial statements of the Foundation have been prepared on the accrual basis of accounting.

Income tax status:

The Foundation is an exempt organization for Federal income tax purposes under Section 501(c)(3) of the Internal Revenue Code.

Support and expenses:

All contributions are considered to be available for unrestricted use unless specifically restricted by the donor. Amounts received that are restricted by the donor for specific purposes are reported as temporarily restricted or permanently restricted support, depending on the nature of the restriction, that increases those net asset classes. When a donor restriction expires, that is, when a stipulated time restriction ends or purpose restriction is accomplished, temporarily restricted net assets are reclassified to unrestricted net assets in the statement of activities as net assets released from restrictions. Approximately 97% of the Foundation's total revenues, gains and support is derived from grant funding (93% for fiscal year 2009).

Expenses are recorded when incurred in accordance with the accrual basis of accounting.

Allowance for doubtful accounts:

The Foundation considers accounts receivable/due from other agencies to be fully collectible; accordingly, no allowance for doubtful accounts is required.

NOTES TO FINANCIAL STATEMENTS

Compensated absences:

Employees of the Foundation earn leave in varying amounts depending upon length of service. At the end of each year, employees may carryforward time earned but not taken with a maximum allowable carryover of unused time of ten days per year. Accrual is capped at either 15 or 20 days depending upon years of service. As such, no employee may have more than 20 days of service accrued at any time. Subject to the above limitation, unused time is paid to an employee upon retirement or resignation at hourly rates being earned by that employee at separation. At June 30, 2010 and 2009, accrued annual leave totaled \$42,937, respectively.

Functional allocation of expenses:

The costs of providing the various programs and other activities have been summarized on a functional basis in the statements of activities. Accordingly, certain costs have been allocated among the programs and supporting services benefited.

Donated services:

The Foundation receives donated services from unpaid volunteers who assist in program services during the year. These donated services are not reflected in the statements of activities because the criteria for recognition under Accounting Standards Codification (ASC) 958-605-25-16 have not been satisfied.

Cash and cash equivalents:

For the purposes of the statement of cash flows, the Foundation considers all highly liquid investments with an original maturity of three months or less to be cash equivalents. The Foundation has no cash equivalents at June 30, 2010 or 2009.

Property and equipment:

Property and equipment are recorded at cost at the date of acquisition. Property and equipment purchased with grant funds, excluding those purchased under the LSUHSC agreement as discussed below, are recorded as temporarily restricted contributions. In the absence of donor stipulations regarding how long the asset must be used, the Foundation has adopted a policy of implying a time restriction that expires over the useful life of the assets. Depreciation is computed using the straight-line method over the assets' estimated useful lives. Estimated useful lives range as follows:

	<u>Years</u>
Building	39
Equipment	5 - 10
Furniture and fixtures	5 - 7

NOTES TO FINANCIAL STATEMENTS

The cost of office furniture and equipment purchased under the cooperative endeavor between LSUHSC and the Foundation has not been capitalized. Title to the equipment purchased under this agreement remains with LSUHSC. The total cost of equipment at June 30, 2010 and 2009, purchased under the cooperative endeavor with LSUHSC, was \$96,264, respectively.

Use of estimates:

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results could differ from those estimates.

Note 2. Concentration of Credit Risk

The Foundation maintains cash and time deposit balances in excess of Federal Deposit Insurance Corporation (FDIC) coverage in banks. FDIC coverage is \$250,000 per bank. At June 30, 2010 and 2009, the Foundation's uninsured balances in both banks the Foundation has accounts with totaled \$308,329 and \$304,941, respectively.

Note 3. Due From Other Agencies

Due from other agencies consisted of the following at June 30, 2010 and 2009:

	<u>2010</u>	<u>2009</u>
State of Louisiana	\$ 637,230	\$1,188,183
Federal government	63,421	135,630
Others	<u>44,547</u>	<u>52,170</u>
	<u>\$ 745,198</u>	<u>\$1,375,983</u>

Note 4. Property and Equipment

Property and equipment consisted of the following at June 30, 2010 and 2009:

	<u>2010</u>	<u>2009</u>
Land	\$ 224,294	\$ 224,294
Building	233,449	233,449
Equipment	186,022	185,451
Furniture and fixtures	<u>15,896</u>	<u>15,334</u>
	\$ 659,661	\$ 658,528
Less accumulated depreciation	<u>(163,298)</u>	<u>(138,655)</u>
	<u>\$ 496,363</u>	<u>\$ 519,873</u>

NOTES TO FINANCIAL STATEMENTS

- Depreciation expense for the years ended June 30, 2010 and 2009 was \$24,644 and \$25,159, respectively.

Note 5. Lease of Facilities

The Foundation leases various buildings to serve as branch offices. For the years ended June 30, 2010 and 2009, the Foundation expended \$17,880 and \$44,680, respectively, on lease payments. The following details the written lease agreements in effect for the year ended June 30, 2010:

- Lafayette office: \$690 per month for the period December 1, 2008 - January 31, 2011.
- Lake Charles office: \$800 per month, renews month to month.

Minimum future lease payments required under the Lafayette office's operating lease agreements are as follows:

Years Ended
June 30,

2011

\$ 4,830

See Note 14 for additional information regarding the Lafayette office lease.

Note 6. Lines of Credit

At June 30, 2010, the Foundation has in place a \$200,000 revolving line of credit payable to Capital One due on demand or when the line is terminated. There was no outstanding balance on the line at June 30, 2010. Interest is payable monthly at a variable interest rate based on the prime rate of interest as published in the Wall Street Journal and the line is secured with accounts receivable and general intangibles of the Foundation.

Note 7. Note Payable

Note payable consisted of the following at June 30:

	<u>2010</u>	<u>2009</u>
Note payable, Capital One, 5.88% interest, secured by mortgage on land and building, dated December 30, 2008, due on demand by lender, if no demand is made, monthly principal and interest payments of \$3,417 and an irregular final payment estimated at \$354,257 due on January 13, 2012.	\$ 381,067	\$ 398,906
Less: Current portion	<u>(19,130)</u>	<u>(18,040)</u>
Long-term portion	<u>\$ 361,937</u>	<u>\$ 380,866</u>

NOTES TO FINANCIAL STATEMENTS

Principal repayment on the note payable required for the next five years are as follows:

2011	\$ 19,130
2012	<u>361,937</u>
	<u>\$ 381,067</u>

Interest expense for the years ended June 30, 2010 and 2009 totaled \$23,169 and \$14,895, respectively.

Note 8. Retirement Benefits

The Foundation maintains a 401(k) Retirement Plan for its employees. Generally all employees are eligible to participate in the plan. The Foundation's contribution was 4% of gross payroll for each eligible participant in fiscal years 2010 and 2009. Contributions made by the Foundation for the fiscal years ended June 30, 2010 and 2009 were \$40,312 and \$33,658, respectively.

Note 9. Temporarily Restricted Net Assets

Temporarily restricted net assets are available for the following purposes as of June 30, 2010 and 2009:

	<u>2010</u>	<u>2009</u>
Unexpended contributions:		
Recruitment events	\$ 36,884	\$ 31,948
Other programs	3,566	3,001
Equipment	<u>43,139</u>	<u>57,906</u>
Totals	<u>\$ 83,589</u>	<u>\$ 92,855</u>

NOTES TO FINANCIAL STATEMENTS

Note 10. Net Assets Released from Restrictions

Net assets were released from restrictions by incurring expenses satisfying the restricted purposes or the expiration of time during the years ended June 30, 2010 and 2009 as follows:

	2010	2009
Purpose restriction accomplished:		
Recruitment events	\$ 5,865	\$ 6,584
Americorps	23,915	77,174
Other programs	7,105	214
Time restriction expired:		
AHECs for a Healthy Louisiana	527	660
Tobacco Control	330	-
SAMHSA - SHIP	-	2,044
SAMHSA - DEPTH	2,779	2,353
Americorps	3,257	3,239
Injury Prevention IV	174	174
Injury Prevention V	508	534
CDC Promise	5,704	6,416
CDBG	966	965
Cancer Coalition	-	1,209
LRC	1,571	1,766
Other programs	83	2,291
Totals	<u>\$ 52,784</u>	<u>\$ 105,623</u>

NOTES TO FINANCIAL STATEMENTS

Note 11. Natural Classification of Expenses

Expenses incurred were for the following for the year ended June 30, 2010 and 2009:

2010:	AHECs for a Healthy Louisiana	Americorps	CDBG	CDC - Promise	DEPTH
Salary	\$ 92,000	\$ 176,923	\$ 190,478	\$170,553	\$160,485
Payroll taxes	7,642	13,624	15,367	15,402	14,032
Insurance:					
Group and workers comp.	12,249	16,769	17,392	13,579	18,910
General liability	-	-	2,974	5,329	-
401(k) retirement plan	2,940	1,279	6,800	5,197	4,828
Professional fees	-	-	12,864	-	300
Contractual services	1,344	351	1,415,118	1,490	46,583
Postage	150	329	865	17	501
Printing	15	323	646	1,019	360
Telephone/ utilities	5,482	768	4,527	3,847	3,540
Supplies	5,841	5,519	3,000	32,136	8,486
Depreciation expense	527	3,257	966	5,704	2,779
Travel/ transporta- tion	7,343	2,073	7,501	42,042	14,387
Meeting expenses	1,709	1,648	21	133	1,395
Conference registration	-	220	-	945	1,905
Rental expense	-	1,200	-	600	-
Books and audio visuals	-	-	-	-	-
Stipends	-	-	-	-	-
Subscriptions	40	-	240	-	300
Equipment	-	-	-	233	233
Incentives	-	-	-	1,575	9,547
Other	-	23,915	175	2,616	606
Totals	<u>\$ 137,282</u>	<u>\$ 248,198</u>	<u>\$1,678,934</u>	<u>\$302,417</u>	<u>\$289,177</u>

NOTES TO FINANCIAL STATEMENTS

<u>ECHO</u>	<u>Fetal Infant Mortality Review</u>	<u>HIV/AIDS HAP</u>	<u>HOSA</u>	<u>Injury Prevention- Region IV</u>	<u>Injury Prevention- Region V</u>	<u>Komen</u>
\$ 7,251 705	\$ 30,150 2,629	\$ 32,348 2,710	\$ 3,900 496	\$ 37,400 3,209	\$ 35,190 2,862	\$11,800 996
256	416	4,406	448	350	5,973	818
-	-	700	-	-	-	-
147	-	1,086	156	1,496	707	472
-	-	404	-	-	-	-
25,485	-	-	-	-	-	349
2	298	83	25	-	61	-
120	-	34	88	-	67	-
89	-	4,183	299	225	-	573
1,273	698	11,840	3,299	9,854	10,895	1,013
-	-	-	-	174	508	-
3,440	2,094	6,523	2,325	7,279	3,527	1,467
37	-	411	4,499	459	106	-
-	475	85	-	505	250	-
250	-	3,366	-	420	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	50
-	-	-	-	212	-	-
-	-	236	-	-	-	-
-	-	-	-	-	-	-
-	-	360	30	100	-	-
<u>\$39,055</u>	<u>\$ 36,760</u>	<u>\$ 68,775</u>	<u>\$15,565</u>	<u>\$ 61,683</u>	<u>\$ 60,146</u>	<u>\$17,538</u>

NOTES TO FINANCIAL STATEMENTS

Note 11. Natural Classification of Expenses (Continued)

	<u>LRC</u>	<u>March of Dimes</u>	<u>Nurse Family Partnership</u>	<u>PCE 120</u>	<u>Rapides Foundation</u>
Salary	\$ -	\$ 55,689	\$ 22,111	\$ -	\$ 15,412
Payroll taxes	-	4,683	2,135	-	1,244
Insurance:					
Group and workers comp.	-	7,631	128	-	1,909
General liability	-	10,210	-	-	-
401(k) retirement plan	-	2,228	-	-	616
Professional fees	-	800	-	-	-
Contractual services	-	26,727	-	-	75
Postage	119	73	-	160	138
Printing	-	400	-	1	59
Telephone/ utilities	-	1,939	-	-	1,325
Supplies	2,310	946	1,102	1,103	3,808
Depreciation expense	1,571	-	-	-	-
Travel/ transporta- tion	-	12,316	1,175	1,515	2,256
Meeting expenses	-	234	-	63	468
Conference registration	-	-	-	500	-
Rental expense	261	2,100	-	-	640
Books and audio visuals	4,423	-	-	-	-
Stipends	-	100	-	15,000	50
Subscriptions	13,692	-	-	-	-
Equipment	-	-	-	-	-
Incentives	-	-	-	-	-
Other	-	1,009	26	-	-
Totals	<u>\$22,376</u>	<u>\$127,085</u>	<u>\$ 26,677</u>	<u>\$ 18,342</u>	<u>\$ 28,000</u>

NOTES TO FINANCIAL STATEMENTS

<u>Tobacco Control</u>	<u>Tulane Research Assistant</u>	<u>Other Programs</u>	<u>General and Administrative</u>	<u>Totals</u>
\$38,213	\$ -	\$ 58,335	\$ 224,980	\$1,363,218
3,125	-	5,276	18,294	114,431
5,305	-	6,148	25,963	138,650
500	-	-	49,860	69,573
1,529	-	1,871	8,960	40,312
-	-	-	11,429	25,797
112	11,283	9,012	16,739	1,554,668
317	272	689	1,094	5,193
404	126	867	820	5,349
1,009	44	261	11,981	40,092
6,381	206	13,822	8,130	131,662
330	-	84	8,744	24,644
5,232	5,140	5,892	6,669	140,196
161	-	10,379	5,279	27,002
450	-	1,485	1,073	7,893
2,700	-	101	14,080	25,718
-	-	-	-	4,423
-	-	3,600	300	19,100
-	-	-	2,612	17,096
-	-	-	-	702
-	-	-	-	11,122
-	176	415	43,322	72,750
<u>\$65,768</u>	<u>\$ 17,247</u>	<u>\$118,237</u>	<u>\$ 460,329</u>	<u>\$3,839,591</u>

NOTES TO FINANCIAL STATEMENTS

Note 11. Natural Classification of Expenses (Continued)

2009:	AHECs for a Healthy Louisiana	Americorps	Career Fairs	CDBG	CDC - Promise
Salary	\$ 86,307	\$ 538,619	\$ 8,781	\$ 218,657	\$144,461
Payroll taxes	6,997	41,789	672	17,515	12,091
Insurance:					
Group and workers comp.	7,289	48,928	233	21,238	19,225
General liability	-	-	-	5,153	2,837
401(k) retirement plan	2,040	1,485	-	6,533	3,742
Professional fees	-	-	-	7,853	-
Contractual services	25	5,061	-	2,487,798	3,234
Postage	371	695	-	1,408	267
Printing	189	1,106	75	1,022	1,392
Telephone/ utilities	3,263	3,866	399	4,729	3,491
Supplies	8,080	15,660	-	5,258	37,175
Depreciation expense	660	3,239	-	966	6,416
Travel/ transporta- tion	9,291	15,903	30	10,707	34,267
Meeting expenses	4,311	4,071	-	18	1,197
Conference registration	1,539	1,168	-	10	4,083
Rental expense	-	4,250	-	3,878	75
Books and audio visuals	-	-	-	-	-
Stipends	-	-	-	-	-
Subscriptions	-	-	-	443	49
Equipment	-	-	-	26	602
Incentives	-	-	-	-	1,962
Other	486	77,572	-	4	1,392
Totals	<u>\$ 130,848</u>	<u>\$ 763,412</u>	<u>\$10,190</u>	<u>\$2,793,216</u>	<u>\$277,958</u>

NOTES TO FINANCIAL STATEMENTS

<u>DEPTH</u>	<u>ECHO</u>	<u>HIV/AIDS HAP</u>	<u>HOSA</u>	<u>Injury Prevention- Region IV</u>	<u>Injury Prevention- Region V</u>	<u>LRC</u>
\$ 98,366	\$ 3,066	\$ 28,147	\$ 3,280	\$ 35,962	\$ 33,321	\$ -
8,425	230	2,306	256	2,947	2,795	-
11,023	105	3,763	328	315	3,934	-
-	-	700	-	-	-	-
1,954	123	823	136	1,438	117	-
352	-	404	-	-	-	-
42,403	31,370	613	2,795	-	-	-
98	-	9	520	-	-	204
2,304	-	53	82	-	288	-
1,774	61	1,535	87	181	-	-
5,229	13,458	14,459	1,690	11,836	9,229	2,432
2,353	-	-	-	174	534	1,766
4,964	834	8,410	2,374	5,804	6,360	-
225	-	851	10,872	284	811	-
550	-	-	455	420	739	-
-	1,875	5,688	-	850	-	-
-	-	-	-	(20)	-	2,095
-	-	-	-	-	-	-
49	-	-	-	-	-	13,896
1,212	-	-	-	-	268	-
1,064	-	405	-	-	-	-
261	-	-	125	385	-	-
<u>\$182,606</u>	<u>\$51,122</u>	<u>\$ 68,166</u>	<u>\$23,000</u>	<u>\$ 60,576</u>	<u>\$ 58,396</u>	<u>\$20,393</u>

NOTES TO FINANCIAL STATEMENTS

Note 11. Natural Classification of Expenses (Continued)

	<u>March of Dimes</u>	<u>Post Secondary/ Medical</u>	<u>Rapides Foundation</u>	<u>SAMHSA- SHIP</u>	<u>Tobacco Control</u>
Salary	\$ 43,417	\$ 33,302	\$ 19,474	\$ 48,371	\$36,287
Payroll taxes	3,462	2,702	1,515	3,716	2,902
Insurance:					
Group and workers comp.	6,362	3,623	2,230	4,880	4,018
General liability	25,013	-	-	-	1,280
401(k) retirement plan	698	1,327	795	1,491	1,483
Professional fees	-	-	825	-	-
Contractual services	16,039	600	50	21,609	10,230
Postage	22	288	112	141	264
Printing	55	6	945	466	443
Telephone/ utilities	2,748	71	1,577	2,427	2,998
Supplies	1,121	612	2,973	4,217	2,155
Depreciation expense	-	-	-	2,044	-
Travel/ transporta- tion	20,006	2,326	2,881	11,548	5,576
Meeting expenses	71	594	572	645	543
Conference registration	564	150	-	2,101	-
Rental expense	-	217	1,080	-	1,950
Books and audio visuals	-	-	-	-	-
Stipends	-	-	-	-	-
Subscriptions	-	-	-	-	-
Equipment	-	-	-	-	-
Incentives	-	-	-	125	-
Other	<u>1,378</u>	<u>79</u>	<u>43</u>	<u>64</u>	<u>68</u>
Totals	<u>\$120,956</u>	<u>\$ 45,897</u>	<u>\$ 35,072</u>	<u>\$103,845</u>	<u>\$70,197</u>

NOTES TO FINANCIAL STATEMENTS

<u>Tobacco Control- Coalition</u>	<u>TFL Musicians</u>	<u>Tulane Research Assistant</u>	<u>Other Programs</u>	<u>General and Administrative</u>	<u>Totals</u>
\$ 10,088	\$ 9,211	\$ -	\$ -	\$ 217,920	\$1,617,037
809	697	-	-	17,023	128,849
931	862	-	1,680	25,688	166,655
-	-	-	570	26,182	61,735
355	348	-	-	8,770	33,658
-	-	-	-	18,365	27,799
-	7,100	26,561	2,874	36,141	2,694,503
34	-	379	1,627	216	6,655
27	388	519	1,299	3,213	13,872
1,074	41	17	26	15,876	46,241
149	53	481	22,465	16,927	175,659
-	-	-	206	6,801	25,159
872	289	9,237	9,657	17,249	178,585
661	-	-	7,151	3,558	36,435
-	-	-	500	2,796	15,075
-	-	-	-	31,950	51,813
-	-	-	-	-	2,075
-	-	-	12,000	-	12,000
-	-	-	16	1,371	15,824
-	-	-	-	-	2,108
-	-	-	295	-	3,851
-	-	-	500	38,699	121,056
<u>\$ 15,000</u>	<u>\$ 18,989</u>	<u>\$ 37,194</u>	<u>\$ 60,866</u>	<u>\$ 488,745</u>	<u>\$5,436,644</u>

NOTES TO FINANCIAL STATEMENTS

Note 12. Summary of Grants/Contracts Funding

The Foundation was funded through the following grants and contracts for the year ended June 30, 2010:

<u>Funding Source</u>	<u>Recognized Award Number</u>	<u>Support</u>
Corporation for National and Community Service:		
Americorps Grant	CFDA #94.006	\$ 151,396
State of Louisiana Department of Education:		
Health Occupations Students of America	CFMS #686818	7,000
State of Louisiana Department of Health and Hospitals:		
AHECs for a Healthy Louisiana	CFMS #672823	136,755
HIV Prevention Program	CFDA #93.940	43,886
	CFMS #677164	26,035
Fetal Infant Mortality Review	CFDA #93.994	40,436
HIV Prevention Projects for Community-Based Organizations	CFDA #93.939	337,573
Injury Prevention -		
Region IV	CFMS #649088	67,508
Region V	CFMS #649829	65,602
Nurse Family Partnership Program	CFDA #93.994	29,345
Primary Care Elective	CFMS #648938	4,000
SEARCH	-	5,814
Tobacco Control Program	CFMS #679632	66,000
State of Louisiana Division of Administration:		
Louisiana State University School of Medicine	CFMS #502590	501,255
U.S. Department of Health and Human Services:		
Substance Abuse and Mental Health Services	CFDA #93.243	328,354
U.S. Department of Housing and Urban Development:		
Community Development Block Grant	CFDA #14.219	1,674,641
Tulane University School of Medicine:		
Tulane Research Assistance	93.575 & 93.596	18,972
Komen		20,168
Local Workforce Investment Board	-	39,055
March of Dimes	-	127,085
Rapides Foundation	-	28,000
Other	-	10,006
Total		<u>\$3,728,886</u>

NOTES TO FINANCIAL STATEMENTS

The Foundation's Community Development Block Grant accounts for approximately 43% of the Foundation's total revenues, gains and support (51% for fiscal year 2009) and approximately 13% of the total fiscal year 2010 revenues, gains and other support (9% for fiscal year 2009) for the Foundation is provided by Louisiana State University and Agricultural and Mechanical College acting on behalf of the Louisiana State University Health Sciences Center (LSUHSC). LSUHSC has been awarded a grant by the state government, and the agreement entered into between LSUHSC and the Foundation for providing services fulfills the purpose of the grant.

Note 13. In-Kind Contributions

The Foundation accepted in-kind contributions related to training for the Americorps program. The fair value of contributions received in-kind amounted to \$23,915 for the year ended June 30, 2010 and \$77,174 for the year ended June 30, 2009. As such, the related revenue and expenses has been recorded in the accompanying financial statements.

Note 14. Subsequent Events

The Foundation evaluated the need for disclosures and/or adjustments resulting from subsequent events through October 18, 2010, the date the financial statements were available to be issued. As a result of this evaluation, the Foundation considers it necessary to disclose that on September 4, 2010, the Foundation cancelled its lease for office space in Lafayette, Louisiana because the additional space was no longer needed. The lease was cancelled with no penalty. Thus, the last lease payment was made in August 2010. No other disclosures and/or adjustments of subsequent events are considered necessary.

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**REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING
AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT
OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE
WITH GOVERNMENT AUDITING STANDARDS**

To the Board of Directors of
Southwest Louisiana Area Health
Education Center Foundation
Lafayette, Louisiana

We have audited the financial statements of Southwest Louisiana Area Health Education Center Foundation (a nonprofit organization) as of and for the year ended June 30, 2010, and have issued our report thereon dated October 18, 2010. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States.

Internal Control Over Financial Reporting

In planning and performing our audit, we considered the Foundation's internal control over financial reporting as a basis for designing our auditing procedures for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Foundation's internal control over financial reporting. Accordingly, we do not express an opinion on the effectiveness of the Foundation's internal control over financial reporting.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect and correct misstatements on a timely basis. A material weakness is a deficiency, or combination of deficiencies in internal control, such that there is a reasonable possibility that a material misstatement of the Foundation's financial statements will not be prevented, or detected and corrected on a timely basis.

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Our consideration of the internal control over financial reporting was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over financial reporting that might be deficiencies, significant deficiencies, or material weaknesses. We did not identify any deficiencies in internal control over financial reporting that we consider to be material weaknesses, as defined above.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Foundation's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under Government Auditing Standards.

This report is intended solely for the information and use of management, the Board of Directors, others within the entity and federal awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

Grossard, Poche, Lewis & Breaux LLP

Lafayette, Louisiana
October 18, 2010



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**INDEPENDENT AUDITORS' REPORT ON COMPLIANCE
WITH REQUIREMENTS THAT COULD HAVE A DIRECT AND
MATERIAL EFFECT ON EACH MAJOR PROGRAM AND ON INTERNAL
CONTROL OVER COMPLIANCE IN ACCORDANCE WITH OMB CIRCULAR A-133**

To the Board of Directors
Southwest Louisiana Area Health
Education Center Foundation
Lafayette, Louisiana

Compliance

We have audited Southwest Louisiana Area Health Education Center Foundation's (a nonprofit organization) compliance with the types of compliance requirements described in the OMB Circular A-133 Compliance Supplement that could have a direct and material effect on the Foundation's major federal program for the year ended June 30, 2010. The Foundation's major federal program is identified in the summary of auditors' results section of the accompanying schedule of findings and questioned costs. Compliance with the requirements of laws, regulations, contracts, and grants applicable to its major federal program is the responsibility of the Foundation's management. Our responsibility is to express an opinion on the Foundation's compliance based on our audit.

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States; and OMB Circular A-133. Those standards and OMB Circular A-133 require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major federal program occurred. An audit includes examining, on a test basis, evidence about Southwest Louisiana Area Health Education Center Foundation's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances. We believe that our audit provides a reasonable basis for our opinion. Our audit does not provide a legal determination of Southwest Louisiana Area Health Education Center Foundation's compliance with those requirements.

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In our opinion, Southwest Louisiana Area Health Education Center Foundation complied, in all material respects, with the compliance requirements referred to above that could have a direct and material effect on its major federal program for the year ended June 30, 2010.

Internal Control Over Compliance

Management of Southwest Louisiana Area Health Education Center Foundation is responsible for establishing and maintaining effective internal control over compliance with the requirements of laws, regulations, contracts, and grants applicable to federal programs. In planning and performing our audit, we considered Southwest Louisiana Area Health Education Center Foundation's internal control over compliance with the requirements that could have a direct and material effect on a major federal program in order to determine the auditing procedures for the purpose of expressing our opinion on compliance and to test and report on internal control over compliance in accordance with OMB Circular A-133, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of Southwest Louisiana Area Health Education Center Foundation's internal control over compliance.

A deficiency in internal control over compliance exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect and correct, noncompliance with a type of compliance requirement of a federal program on a timely basis. A material weakness in internal control over compliance, is a deficiency, or combination of deficiencies in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a federal program will not be prevented, or detected and corrected, on a timely basis.

Our consideration of internal control over compliance was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over compliance that might be deficiencies, significant deficiencies, or material weaknesses. We did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses, as defined above.

This report is intended solely for the information and use of management, the Board of Directors, others within the entity and federal awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

D. Groussard, Paule, Lewis & Breault LLP

Lafayette, Louisiana
October 18, 2010

SOUTHWEST LOUISIANA AREA HEALTH
EDUCATION CENTER FOUNDATION

SCHEDULE OF FINDINGS AND QUESTIONED COSTS
Year Ended June 30, 2010

Section I. Summary of Auditors' Results

Financial Statements

Type of auditors' report issued: unqualified.

Internal control over financial reporting:

- Material weakness identified? ☐ Yes ☒ No
- Significant deficiencies identified? ☐ Yes ☒ None Reported

Noncompliance material to financial statements noted? ☐ Yes ☒ No

Federal Awards

Internal control over major programs:

- Material weaknesses identified? ☐ Yes ☒ No
- Significant deficiencies identified? ☐ Yes ☒ None Reported

Type of auditors' report issued on compliance for major programs: unqualified.

Any audit findings disclosed that are required to be reported in accordance with Section 510(a) of Circular A-133? ☐ Yes ☒ No

Identification of major programs:

CFDA Number

14.219

Name of Federal Program

Community Development Block Grant

Dollar threshold used to distinguish between type A and type B programs: \$300,000.

Auditee qualified as low-risk auditee? ☐ Yes ☒ No

Section II - Financial Statement Findings

None reported.

Section III - Federal Award Findings and Questioned Costs

None reported.

SOUTHWEST LOUISIANA AREA HEALTH
EDUCATION CENTER FOUNDATION

SCHEDULE OF PRIOR FINDINGS
Year Ended June 30, 2010

Section I. Internal Control and Compliance Material to the Financial Statements
None reported.

Section II. Internal Control and Compliance Material to Federal Awards
None reported.

Section III. Management Letter

The prior year's report did not include a management letter.

SOUTHWEST LOUISIANA AREA HEALTH
EDUCATION CENTER FOUNDATION

SUPPLEMENTARY SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
Year Ended June 30, 2010

<u>Federal Grantor/Pass-Through Grantor/Program Title</u>	<u>CFDA Number</u>	<u>Federal Assistance I.D. Number</u>
DIRECT PROGRAMS:		
U.S. Department of Health and Human Services -		
Substance Abuse and Mental Health Services	93.243	1U79SP014991-01
HIV Prevention Activities: Non-Governmental Organization Based	93.939	5U65PS624067-05
Corporation for National and Community Service: Americorps	94.006	06ACHLA0010001
PASS-THROUGH PROGRAMS:		
U.S. Department of Health and Human Services -		
State Department of Health and Hospitals:		
AHECs for a Healthy Louisiana	-	N/A
Fetal Infant Mortality Review	93.994	N/A
HIV Prevention Activities -		
Health Department Based	93.940	N/A
Nurse Family Partnership	93.994	N/A
Primary Care Elective	-	N/A
Regional Maternal and Child Health Injury Prevention -		
Region IV	93.136	N/A
Region V	93.136	N/A
SEARCH	-	N/A
Tobacco Control Program	93.283	N/A
Tulane University School of Medicine: Tulane Research Assistant	93.575 & 93.596	N/A
Louisiana State University Health Sciences Center:		
Area Health Model Program	93.107	N/A
U.S. Department of Housing and Urban Development -		
Community Development Block Grant	14.219	N/A
Workforce Investment Act Title 1-B: Local Workforce Investment Board	17.259	N/A

<u>Pass-Through Grantor's No.'s</u>	<u>Total Current Year Expenses</u>
N/A	\$ 328,354
N/A	337,573
N/A	151,396
CFMS #672823	43,762
CFMS #685529	35,487
CFMS #677163	32,476
CFMS #685528	12,031
CFMS #648938	160
CFMS #649088	27,059
CFMS #649829	26,241
-	5,814
CFMS #679632	40,260
N/A	18,972
CFMS #502590	54,888
CFMS #649664 & CFMS #687443	1,677,967
N/A	<u>39,055</u>
	<u>\$2,831,495</u>